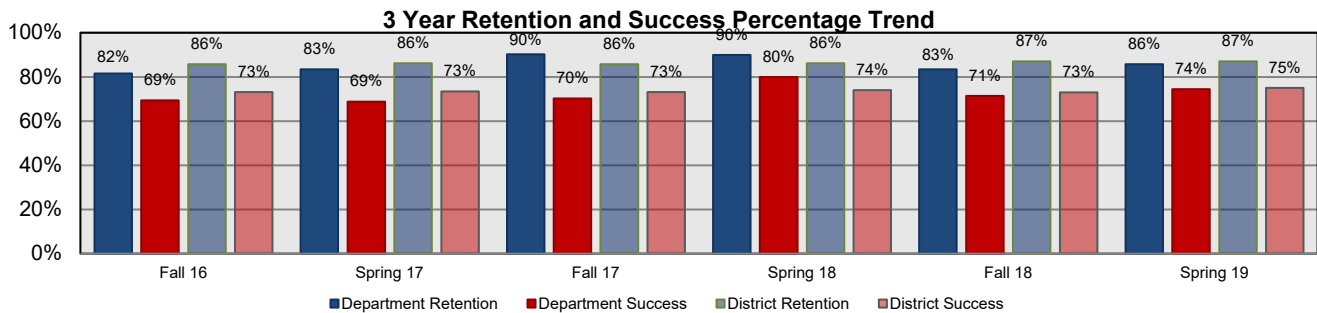
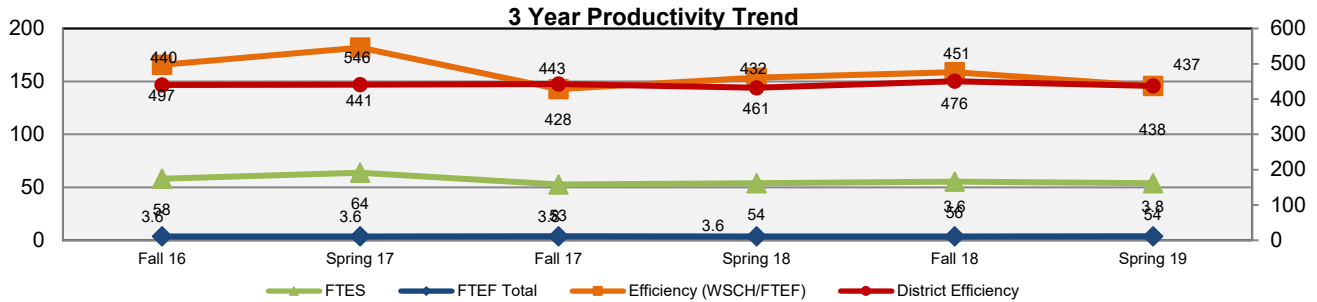
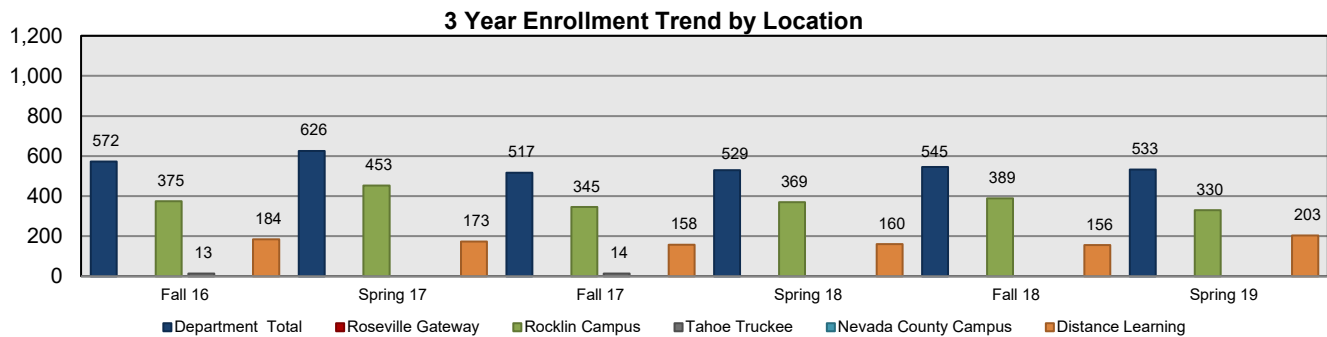


PHIL	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
FTES	58	64	53	54	56	54	56
FTEF Total	3.6	3.6	3.8	3.6	3.6	3.8	3.7
Efficiency (WSCH/FTEF)	497	546	428	461	476	438	474.4
Fill Rate	86.0%	93.0%	75.0%	79.0%	81.0%	75.0%	81.5%
AveSize	30.1	33.0	25.6	26.4	30.3	28.1	28.9
# of Sections	19	19	14	14	18	19	17
Department Retention	82%	83%	90%	90%	83%	86%	86%
Department Success	69%	69%	70%	80%	71%	74%	72%
Online Retention	71%	78%	84%	88%	80%	84%	81%
Online Success	63%	60%	70%	70%	71%	71%	67%

(28, 95,450 and 800 Courses)



Enrollment by Location	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
Department Total	572	626	517	529	545	533	554
Roseville Gateway							#DIV/0!
Rocklin Campus	375	453	345	369	389	330	377
Tahoe Truckee	13		14				14
Nevada County Campus							#DIV/0!
Distance Learning	184	173	158	160	156	203	172



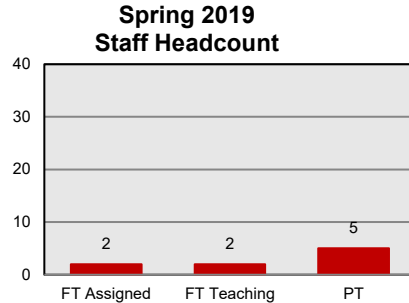
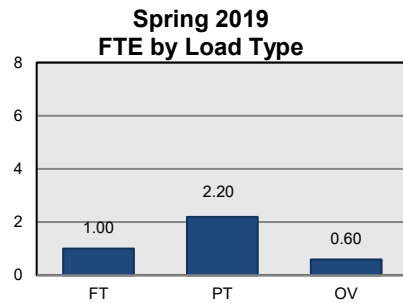
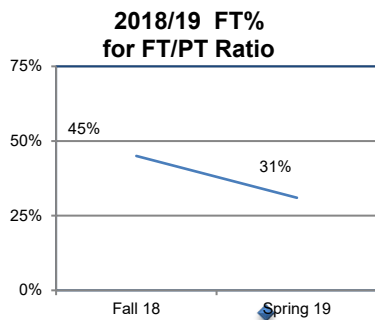
District Information	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
District Enrollment	52,884	50,350	52,980	49,784	53,068	50,881	51,658
District Retention	86%	86%	86%	86%	87%	87%	86%
District Success	73%	73%	73%	74%	73%	75%	74%
District Efficiency	440	441	443	432	451	437	441
District Fill Rate	89.0%	88.0%	88.0%	85.0%	89.0%	87.0%	87.7%

Philosophy

Liberal Arts

Instructional FTEF by Load Type	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
FT	0.80	0.80	0.60	0.80	1.00	1.00	0.83
PT	2.00	2.00	2.20	2.20	2.00	2.20	2.10
OV	0.81	0.81	1.00	0.60	0.63	0.60	0.74
Total FTEF	3.61	3.61	3.80	3.60	3.63	3.80	3.67

FT/PT Ratio (FT%)	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
Dept	36%	39%	16%	22%	45%	31%	32%
Rocklin	9%	0%	0%	0%	14%	0%	4%
NCC							#DIV/0!
RC							#DIV/0!
TT	0%		0%				0%
DL	50%	80%	60%	60%	100%	83%	72%



Staff Headcount	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
FT Assigned	2	2	1	2	2	2	1.83
FT Teaching	2	2	1	2	2	2	1.83
PT	6	5	7	5	4	5	5.33

Majors	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
Philosophy	21	12	13	18	22	26	18.67
Philosophy for Transfer	47	46	41	43	30	28	39.17
							#DIV/0!
							#DIV/0!
							#DIV/0!
							#DIV/0!

Awards	2016-17	2017-18	2018-19	3 Yr Avg
AA		6	3	4.50
AS				#DIV/0!
AA-T	5	14	6	8.33
AS-T				#DIV/0!
Certificate				#DIV/0!
Total	5	20	9	11.33

Course Outcomes	# of Active Courses	# Courses Assessed	# Active Learning Outcomes	Outcomes Assessed
	11	11	51	36
Program Outcomes	# of Program Outcomes	Outcomes Assessed		
Curriculum Currency SP 16				

Active Course = Taught during the previous 3 years Outcomes Assessed = Outcomes assessed during the previous 3 yrs
 Active Learning Outcomes = Active Course outcomes Program Outcomes = Active Program Level Outcomes
 Course Assessed = Course assessed and SAA submitted during the previous 3 years

Retention/Success by Ethnicity	Fall 16		Spring 17		Fall 17		Spring 18		Fall 18		Spring 19		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
African American Ret.		83%		69%		88%		83%		63%		77%	78%
African American Succ.	29	52%	26	31%	33	55%	36	61%	27	44%	31	65%	52%
Amer Indian/Alaskan Nat Ret.		77%		100%		96%		96%		84%		91%	91%
Amer Indian/Alaskan Nat Succ.	13	62%	8	75%	25	88%	23	78%	25	68%	22	82%	77%
Asian Ret.		77%		93%		88%		88%		83%		67%	84%
Asian Succ.	51	63%	43	81%	26	77%	25	84%	30	77%	12	58%	74%
Filipino Ret.		88%		79%		100%		94%		91%		83%	86%
Filipino Succ.	16	81%	29	69%	4	75%	16	69%	11	91%	12	75%	75%
Hispanic/Latino Ret.		88%		81%		85%		86%		82%		80%	84%
Hispanic/Latino Succ.	97	70%	101	62%	80	63%	73	78%	84	62%	86	66%	67%
Pacific Islander Ret.		33%		100%		100%		100%		100%		100%	83%
Pacific Islander Succ.	3	33%	2	100%	2	50%	3	100%	1	100%	1	100%	75%
Other/Multi-Ethnic Ret.				100%		96%		92%		91%		89%	92%
Other/Multi-Ethnic Succ.			1	100%	25	80%	26	77%	22	82%	27	78%	79%
Unknown/Declined Ret.		75%		75%		75%		100%		100%		100%	85%
Unknown/Declined Succ.	4	75%	4	75%	8	75%	2	100%	4	75%	4	100%	81%
White Ret.		81%		84%		88%		90%		84%		88%	86%
White Succ.	359	72%	412	71%	314	71%	325	78%	341	74%	338	77%	74%
Disparate Threshold (Succ.)		57%		57%		57%		62%		59%		62%	59%

Retention/Success by Equity Pop.	Fall 16		Spring 17		Fall 17		Spring 18		Fall 18		Spring 19		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
Students with Disabilities Ret.		88%		74%		78%		96%		82%		85%	84%
Students with Disabilities Succ.	24	88%	23	52%	23	61%	27	93%	22	68%	27	74%	73%
Foster Youth Ret.		100%		50%		100%		100%		50%		100%	85%
Foster Youth Succ.	3	100%	2	0%	6	67%	3	67%	4	50%	2	50%	60%
Low Income Ret.*		77%		81%		90%		89%		84%		83%	84%
Low Income Succ.*	203	65%	231	65%	274	70%	275	76%	285	70%	313	71%	70%
Veteran Ret.		78%		84%		100%		100%		89%		85%	90%
Veteran Succ.	9	56%	19	53%	12	67%	16	88%	19	68%	13	77%	68%
Female Ret.		80%		81%		87%		88%		81%		81%	83%
Female Succ.	263	70%	289	69%	246	72%	266	77%	235	74%	249	72%	72%
Male Ret.		83%		86%		88%		91%		85%		90%	87%
Male Succ.	303	69%	332	70%	257	70%	253	79%	301	69%	271	77%	72%
Other/Non-Disclosed Gender Ret.		100%		60%		100%		80%		78%		92%	88%
Other/Non-Disclosed Gender Succ.	6	67%	5	20%	14	50%	10	40%	9	78%	13	69%	56%

