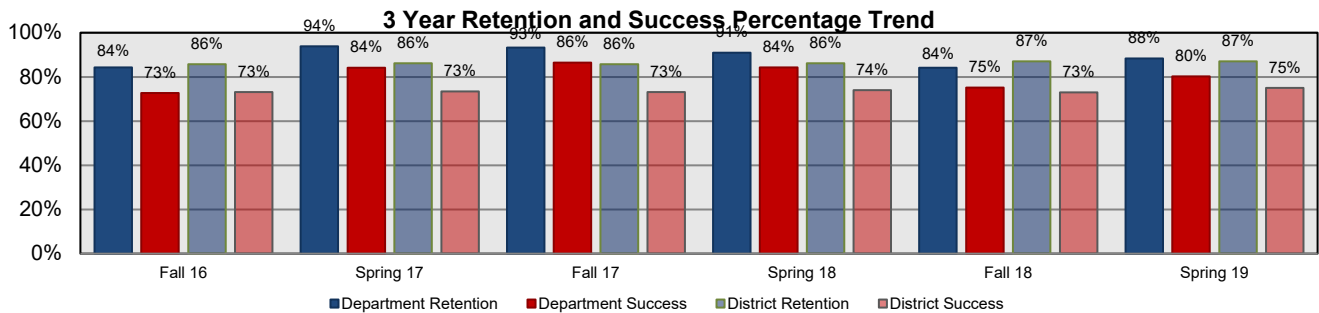
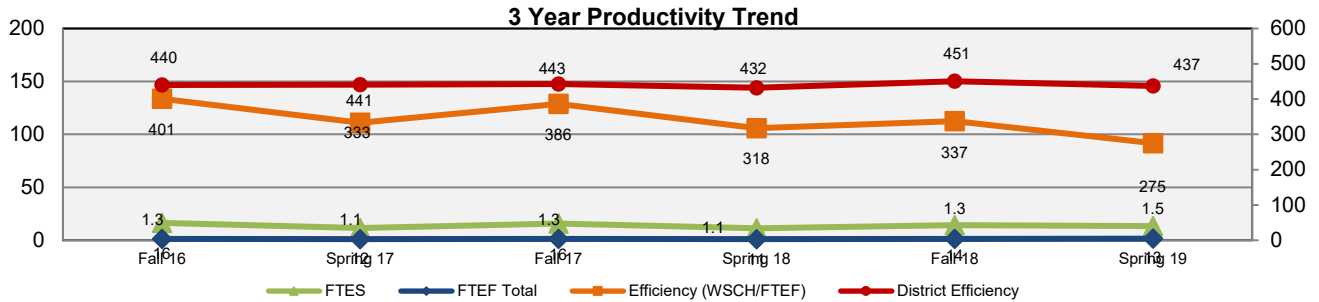


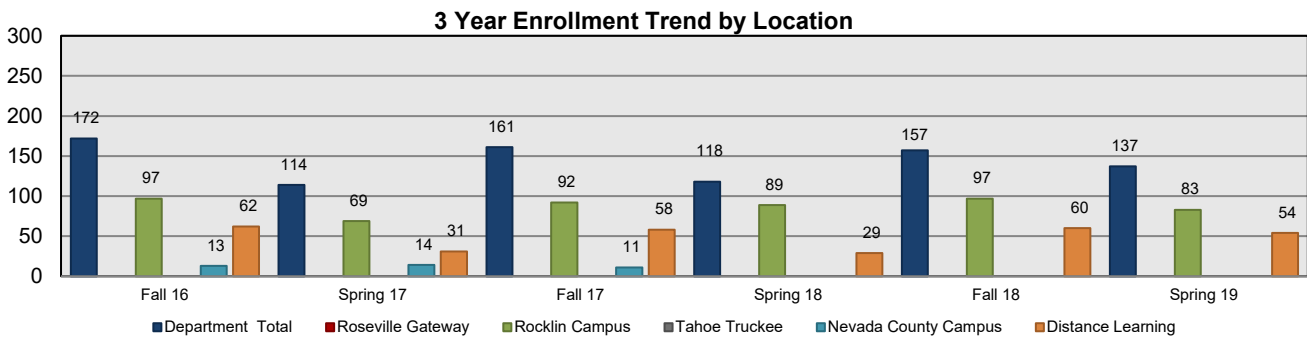
RECM	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
FTES	16	12	16	11	14	13	14
FTEF Total	1.3	1.1	1.3	1.1	1.3	1.5	1.3
Efficiency (WSCH/FTEF)	401	333	386	318	337	275	341.7
Fill Rate	93.0%	80.0%	89.0%	74.0%	80.0%	67.0%	80.5%
AveSize	15.6	12.7	14.7	8.9	15.7	12.5	13.3
# of Sections	11	9	7	10	10	11	10
Department Retention	84%	94%	93%	91%	84%	88%	89%
Department Success	73%	84%	86%	84%	75%	80%	81%
Online Retention	84%	84%	93%	83%	90%	85%	86%
Online Success	65%	68%	78%	76%	77%	78%	73%

(28, 95,450 and 800 Courses)

1 3 2 3



Enrollment by Location	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
Department Total	172	114	161	118	157	137	143
Roseville Gateway							#DIV/0!
Rocklin Campus	97	69	92	89	97	83	88
Tahoe Truckee							#DIV/0!
Nevada County Campus	13	14	11				13
Distance Learning	62	31	58	29	60	54	49



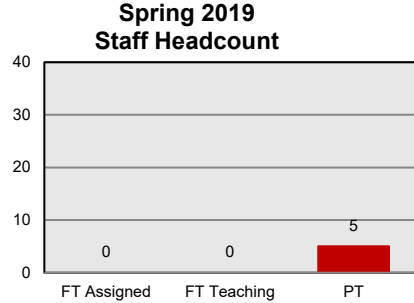
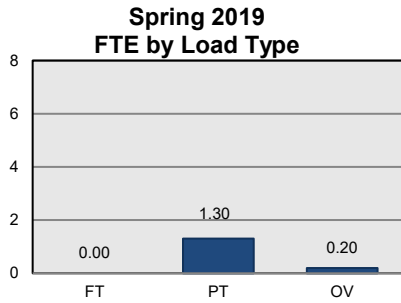
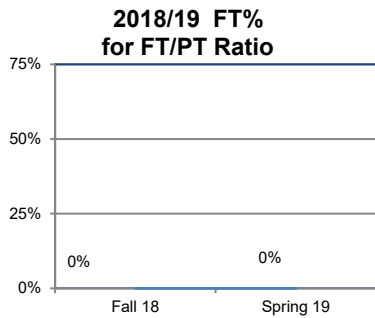
District Information	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
District Enrollment	52,884	50,350	52,980	49,784	53,068	50,881	51,658
District Retention	86%	86%	86%	86%	87%	87%	86%
District Success	73%	73%	73%	74%	73%	75%	74%
District Efficiency	440	441	443	432	451	437	441
District Fill Rate	89.0%	88.0%	88.0%	85.0%	89.0%	87.0%	87.7%

Recreation Management

Kinesiology

Instructional FTEF by Load Type	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
FT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PT	1.27	1.09	1.26	1.10	1.29	1.30	1.22
OV	0.00	0.00	0.00	0.00	0.00	0.20	0.03
Total FTEF	1.27	1.09	1.26	1.10	1.29	1.50	1.25

FT/PT Ratio (FT%)	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
Dept	0%	0%	0%	0%	0%	0%	0%
Rocklin	0%	0%	0%	0%	0%	0%	0%
NCC			0%				0%
RG							#DIV/0!
TT							#DIV/0!
DL	0%	0%	0%	0%	0%	0%	0%



Staff Headcount	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
FT Assigned	0	0	0	0	0	0	0.00
FT Teaching	0	0	0	0	0	0	0.00
PT	4	4	4	4	4	5	4.17

Majors	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
Recreation Management	234	214	61	68	61	63	116.83
Recreation Specialist	19	9	4	5	7	5	8.17
							#DIV/0!
							#DIV/0!
							#DIV/0!
							#DIV/0!

Awards	2016-17	2017-18	2018-19	3 Yr Avg
AA	2	5	3	3.33
AS	5	13	13	10.33
AA-T				#DIV/0!
AS-T				#DIV/0!
Certificate	1	4	1	2.00
Total	8	22	17	15.67

Course Outcomes	# of Active Courses	# Courses Assessed	# Active Learning Outcomes	Outcomes Assessed
	8	5	21	7
Program Outcomes	# of Program Outcomes	Outcomes Assessed		
Curriculum Currency SP 16				

Active Course = Taught during the previous 3 years
 Active Learning Outcomes = Active Course outcomes
 Course Assessed = Course assessed and SAA submitted during the previous 3 years
 Outcomes Assessed = Outcomes assessed during the previous 3 yrs
 Program Outcomes = Active Program Level Outcomes

Retention/Success by Ethnicity	Fall 16		Spring 17		Fall 17		Spring 18		Fall 18		Spring 19		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
African American Ret.	4	75%	4	75%	10	100%	4	100%	8	75%	3	100%	88%
African American Succ.		25%		75%		70%		100%		63%		33%	64%
Amer Indian/Alaskan Nat Ret.	6	100%	4	100%	7	86%	3	100%	5	40%	14	79%	82%
Amer Indian/Alaskan Nat Succ.		100%		100%		43%		100%		20%		71%	69%
Asian Ret.	10	70%	4	100%	7	71%	5	80%	7	100%	3	100%	83%
Asian Succ.		70%		100%		71%		80%		100%		100%	83%
Filipino Ret.	6	100%	0		3	100%	5	100%	1	100%			100%
Filipino Succ.		67%				100%		100%		0%			80%
Hispanic/Latino Ret.	13	68%	13	93%	19	100%	25	96%	22	73%	19	95%	88%
Hispanic/Latino Succ.		47%		79%		98%		84%		68%		95%	80%
Pacific Islander Ret.							1	100%	1	100%			100%
Pacific Islander Succ.								100%		100%			100%
Other/Multi-Ethnic Ret.	2	100%	1	100%	2	100%	3	100%	6	83%	5	100%	95%
Other/Multi-Ethnic Succ.		100%		100%		50%		67%		67%		100%	79%
Unknown/Declined Ret.	2	50%	1	100%					1	100%	1	0%	60%
Unknown/Declined Succ.		50%		100%						100%		0%	60%
White Ret.	123	87%	86	94%	113	93%	72	85%	106	88%	92	88%	89%
White Succ.		77%		84%		86%		79%		79%		79%	81%
Disparate Threshold (Succ.)		62%		67%		69%		63%		63%		63%	65%

Retention/Success by Equity Pop.	Fall 16		Spring 17		Fall 17		Spring 18		Fall 18		Spring 19		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
Students with Disabilities Ret.	14	71%	14	86%	5	100%	10	100%	16	81%	14	93%	86%
Students with Disabilities Succ.		57%		64%		100%		80%		75%		86%	74%
Foster Youth Ret.	0		1	100%	3	100%	2	100%	4	75%	2	100%	92%
Foster Youth Succ.				100%		67%		100%		25%		50%	58%
Low Income Ret.*	70	83%	37	92%	94	94%	64	86%	94	83%	76	89%	88%
Low Income Succ.*		73%		84%		81%		81%		76%		76%	78%
Veteran Ret.	15	93%	7	100%	14	100%	10	90%	5	80%	8	88%	93%
Veteran Succ.		80%		71%		100%		80%		60%		63%	80%
Female Ret.	86	85%	62	95%	83	89%	53	91%	72	85%	80	89%	89%
Female Succ.		74%		89%		80%		85%		76%		83%	81%
Male Ret.	84	83%	52	92%	75	97%	62	87%	83	83%	54	87%	88%
Male Succ.		70%		79%		88%		79%		73%		76%	77%
Other/Non-Disclosed Gender Ret.	2	100%	0		3	100%	3	100%	2	100%	3	100%	100%
Other/Non-Disclosed Gender Succ.		100%				67%		100%		100%		100%	92%

