

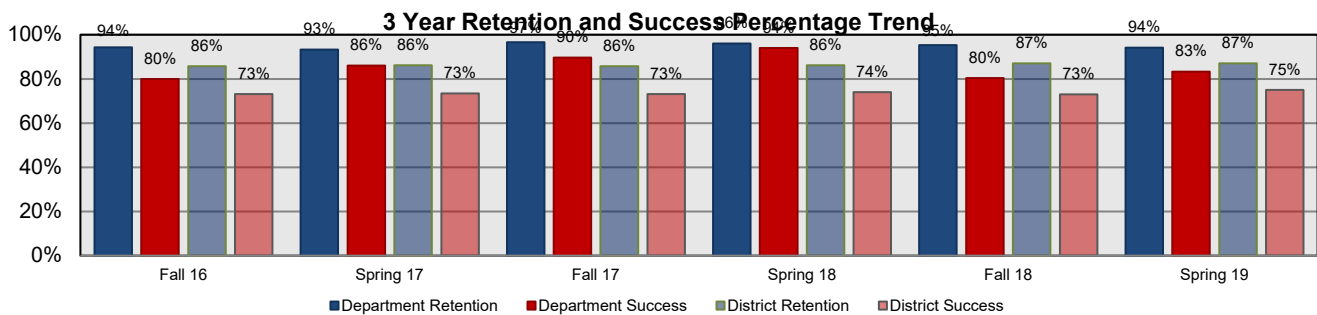
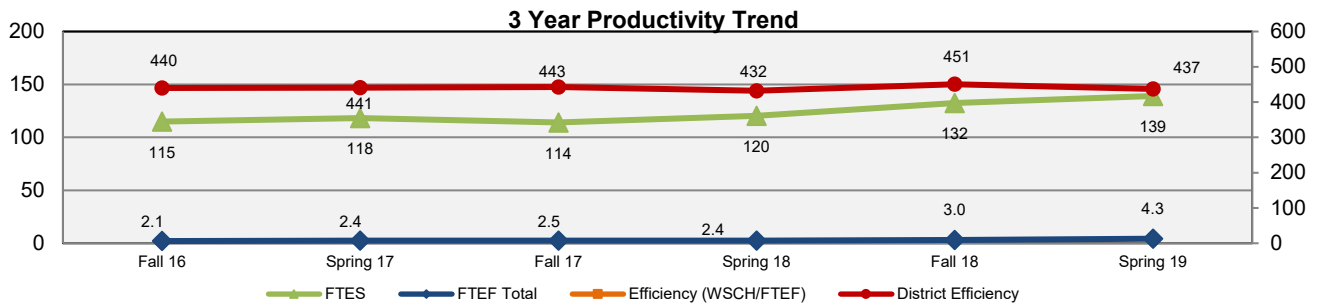
**Skill Development**

**Student Services**

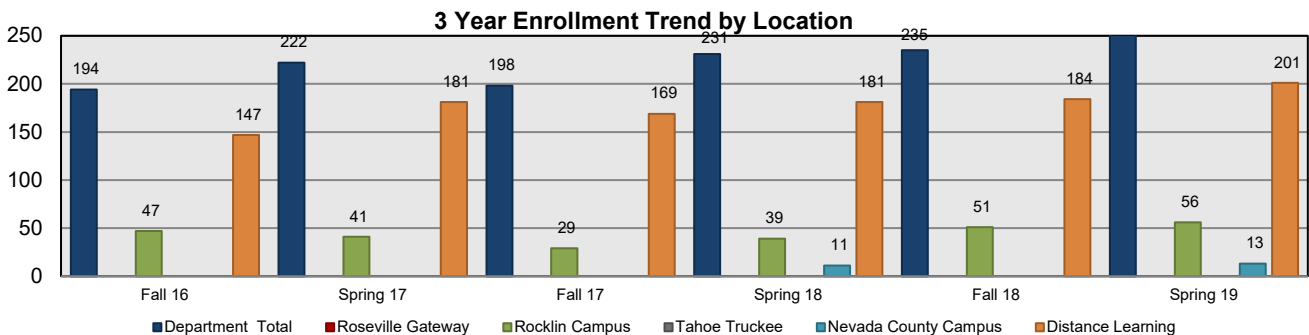
SKDV	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
FTES	115	118	114	120	132	139	123
FTEF Total	2.1	2.4	2.5	2.4	3.0	4.3	2.8
Efficiency (WSCH/FTEF)	1,673	1,513	1,388	1,560	1,352	1,001	1414.3
Fill Rate	105.0%	99.0%	99.0%	83.0%	101.0%	102.0%	98.2%
AveSize	27.7	27.8	14.5	16.7	29.4	30.0	24.3
# of Sections	7	8	2	3	8	9	6
Department Retention	94%	93%	97%	96%	95%	94%	95%
Department Success	80%	86%	90%	94%	80%	83%	86%
Online Retention	93%	92%	95%	92%	94%	94%	93%
Online Success	76%	84%	83%	78%	77%	80%	79%

(28, 95,450 and 800 Courses)

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Enrollment by Location	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
Department Total	194	222	198	231	235	270	225
Roseville Gateway							#DIV/0!
Rocklin Campus	47	41	29	39	51	56	44
Tahoe Truckee							#DIV/0!
Nevada County Campus				11		13	12
Distance Learning	147	181	169	181	184	201	177



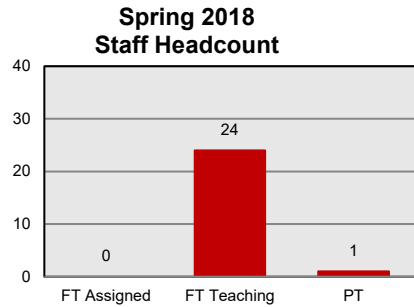
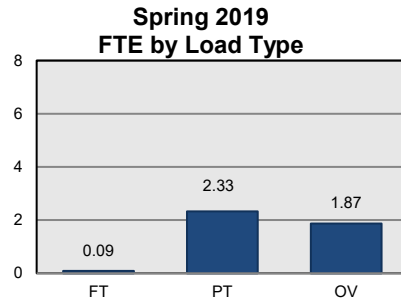
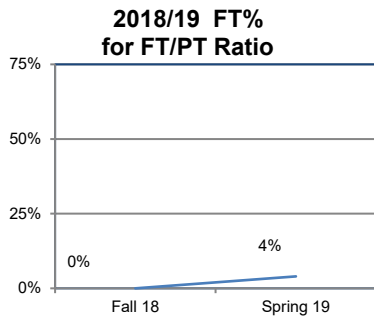
District Information	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
District Enrollment	52,884	50,350	52,980	49,784	53,068	50,881	51,658
District Retention	86%	86%	86%	86%	87%	87%	86%
District Success	73%	73%	73%	74%	73%	75%	74%
District Efficiency	440	441	443	432	451	437	441
District Fill Rate	89.0%	88.0%	88.0%	85.0%	89.0%	87.0%	87.7%

**Skill Development**

**Student Services**

Instructional FTEF by Load Type	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
FT	0.13	0.09	0.04	0.00	0.00	0.09	0.06
PT	1.07	1.13	1.29	0.93	1.13	2.33	1.31
OV	0.92	1.20	1.21	1.45	1.89	1.87	1.42
<b>Total FTEF</b>	<b>2.12</b>	<b>2.41</b>	<b>2.54</b>	<b>2.38</b>	<b>3.02</b>	<b>4.29</b>	<b>2.79</b>

FT/PT Ratio (FT%)	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
Dept	6%	4%	1%	0%	0%	4%	2%
Rocklin	8%	4%	2%	0%	0%	4%	3%
NCC				0%		0%	0%
RC							#DIV/0!
TT							#DIV/0!
DL	0%	0%	0%	0%	0%	0%	0%



Staff Headcount	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FT Assigned	2	2	2	2	0	0	1.33
FT Teaching	2	3	3	3	6	24	6.83
PT	1	2	13	12	18	1	7.83

Majors	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
							#DIV/0!
							#DIV/0!
							#DIV/0!
							#DIV/0!
							#DIV/0!
							#DIV/0!

Awards	2016-17	2017-18	2018-19	3 Yr Avg
AA				#DIV/0!
AS				#DIV/0!
AA-T				#DIV/0!
AS-T				#DIV/0!
Certificate				#DIV/0!
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

Course Outcomes	# of Active Courses	# Courses Assessed	# Active Learning Outcomes	Outcomes Assessed
	3	3	44	4
Program Outcomes	# of Program Outcomes	Outcomes Assessed		
<b>Curriculum Currency SP 16</b>				

Active Course = Taught during the previous 3 years  
 Active Learning Outcomes = Active Course outcomes  
 Course Assessed = Course assessed and SAA submitted during the previous 3 years  
 Outcomes Assessed = Outcomes assessed during the previous 3 yrs  
 Program Outcomes = Active Program Level Outcomes

**Skill Development**

**Student Services**

Retention/Success by Ethnicity	Fall 16		Spring 17		Fall 17		Spring 18		Fall 18		Spring 19		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
African American Ret.		100%	9	89%	16	94%	20	95%	19	84%	21	90%	92%
African American Succ.	11	82%		56%		63%		65%		53%		71%	65%
Amer Indian/Alaskan Nat Ret.		100%	2	100%	13	100%	7	86%	3	100%	11	100%	98%
Amer Indian/Alaskan Nat Succ.	4	75%		100%		85%		86%		100%		82%	85%
Asian Ret.		86%	27	93%	15	93%	16	88%	18	100%	20	95%	93%
Asian Succ.	14	86%		82%		80%		88%		94%		90%	86%
Filipino Ret.		100%	7	86%	1	100%	6	100%	3	67%	8	75%	88%
Filipino Succ.	8	100%		86%		100%		100%		33%		75%	85%
Hispanic/Latino Ret.		98%	42	100%	31	97%	28	96%	26	96%	35	89%	96%
Hispanic/Latino Succ.		86%		98%		84%		82%		65%		80%	84%
Pacific Islander Ret.		100%	4	100%	1	100%			1	100%		100%	100%
Pacific Islander Succ.	3	67%		100%		100%				0%		89%	78%
Other/Multi-Ethnic Ret.		100%	7	100%	5	100%	7	86%	10	90%	9	100%	95%
Other/Multi-Ethnic Succ.	5	80%		100%		100%		86%		80%		89%	88%
Unknown/Declined Ret.		100%	1	100%			4	100%	2	100%	1	100%	100%
Unknown/Declined Succ.	4	100%		100%				100%		50%		100%	92%
White Ret.		92%	123	91%	116	94%	143	93%	153	97%	165	96%	94%
White Succ.	103	75%		84%		86%		81%		86%		85%	83%
Disparate Threshold (Succ.)		60%		67%		69%		65%		69%		68%	66%

Retention/Success by Equity Pop.	Fall 16		Spring 17		Fall 17		Spring 18		Fall 18		Spring 19		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
Students with Disabilities Ret.		83%	19	79%	31	90%	27	86%	29	90%	22	91%	87%
Students with Disabilities Succ.		58%		74%		68%		85%		72%		77%	74%
Foster Youth Ret.		80%	6	100%	2	100%	10	90%	11	82%	7	100%	90%
Foster Youth Succ.	5	60%		83%		100%		60%		27%		86%	61%
Low Income Ret.*		93%	126	90%	130	94%	157	91%	177	95%	205	93%	93%
Low Income Succ.*	112	74%		82%		82%		78%		77%		82%	79%
Veteran Ret.		100%					3	100%	4	100%			100%
Veteran Succ.	1	100%						100%		100%			100%
Female Ret.		91%	149	91%	139	95%	161	93%	164	96%	177	95%	94%
Female Succ.	120	81%		83%		87%		82%		79%		85%	83%
Male Ret.		100%	68	97%	59	95%	66	82%	68	94%	89	91%	93%
Male Succ.	73	80%		91%		76%		79%		85%		79%	82%
Other/Non-Disclosed Gender Ret.		100%	3	100%			4	100%	3	67%	4	100%	93%
Other/Non-Disclosed Gender Succ.	1	0%		100%				100%		67%		100%	87%

