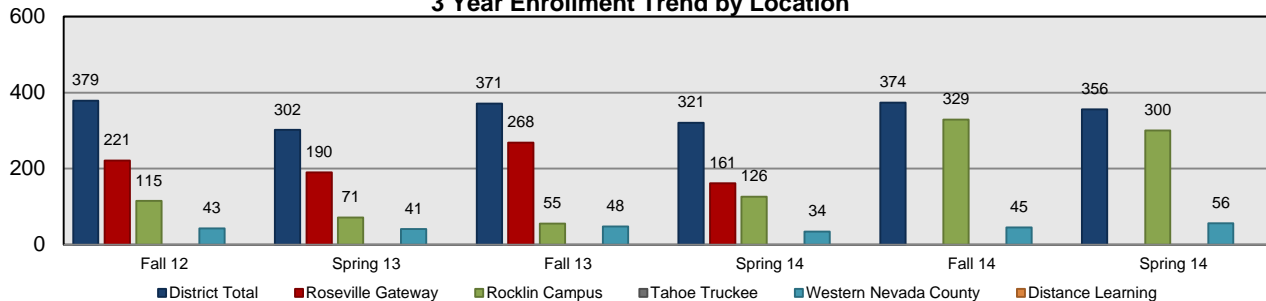


Deaf Studies

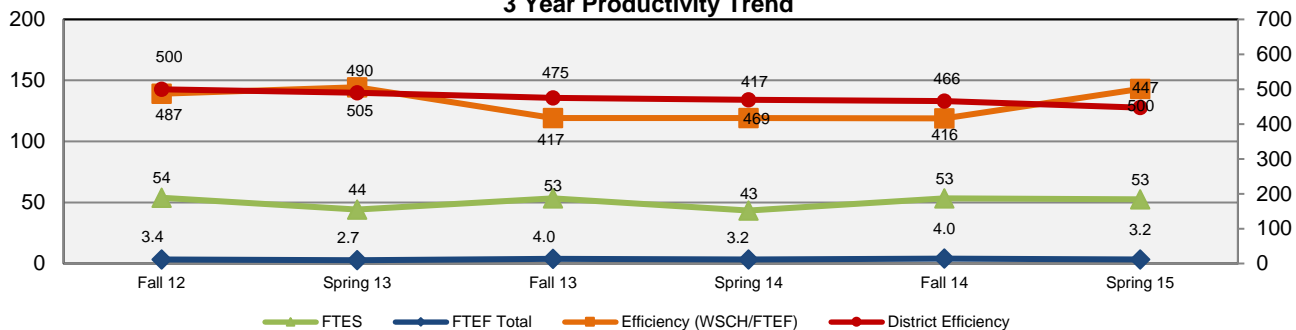
Liberal Arts

DFST	Fall 12	Spring 13	Fall 13	Spring 14	Fall 14	Spring 15	3 Yr Avg
FTES	54	44	53	43	53	53	50
WSCH	1,664	1,365	1,648	1,340	1,645	1,620	1,547
FTEF Total	3.4	2.7	4.0	3.2	4.0	3.2	3
Efficiency (WSCH/FTEF)	487	505	417	417	416	500	457
Fill Rate	108.9%	117.1%	94.4%	105.6%	94.0%	116.0%	106%
AveSize	29.2	20.0	21.8	20.1	24.9	29.7	24.3
NumberOfSections	13	10	17	16	15	12	14
Department Retention	92%	91%	90%	93%	91%	89%	91%
Department Success	80%	85%	82%	88%	82%	83%	83%
Online Retention							#DIV/0!
Online Success							#DIV/0!
(28, 95, 450 and 800 courses removed from totals above)	2	5	2	4	5	5	
Enrollment by Location	Fall 12	Spring 13	Fall 13	Spring 14	Fall 14	Spring 14	3 Yr Avg
District Total	379	302	371	321	374	356	351
Roseville Gateway	221	190	268	161			210
Rocklin Campus	115	71	55	126	329	300	166
Tahoe Truckee							#DIV/0!
Western Nevada County	43	41	48	34	45	56	45
Distance Learning							#DIV/0!
Ethnicity	Fall 12	Spring 13	Fall 13	Spring 14	Fall 14	Spring 14	3 Yr Avg
African American Retention	94%	100%	90%	100%	87%	89%	93%
African American Success	76%	100%	60%	83%	73%	67%	77%
Amer Indian/Alaskan Nat Retention	60%	100%	87%	100%	100%	67%	86%
Amer Indian/Alaskan Nat Success	60%	88%	73%	91%	83%	67%	77%
Asian Retention	100%	88%	100%	93%	100%	100%	97%
Asian Success	89%	75%	100%	87%	100%	100%	92%
Filipino Retention	100%	100%	100%	100%	100%	100%	100%
Filipino Success	100%	100%	86%	100%	83%	83%	92%
Hispanic/Latino Retention	90%	93%	87%	88%	79%	91%	88%
Hispanic/Latino Success	71%	79%	80%	84%	76%	86%	79%
Pacific Islander Retention	NULL	NULL	50%	100%	83%	83%	79%
Pacific Islander Success	NULL	NULL	50%	100%	67%	83%	75%
White Retention	92%	90%	90%	92%	92%	89%	91%
White Success	82%	86%	83%	89%	83%	83%	84%
Instructional FTEF by Load Type	Fall 12	Spring 13	Fall 13	Spring 14	Fall 14	Spring 14	3 Yr Avg
FT							#DIV/0!
PT	3.42	2.70	3.96	3.22	3.97	3.27	3.42
OV							#DIV/0!
Total FTEF	3.42	2.70	3.96	3.22	3.97	3.27	#DIV/0!
FT/PT Ratio (FT%)	Fall 12	Spring 13	Fall 13	Spring 14	Fall 14	Spring 14	3 Yr Avg
Dept	0%	0%	0%	0%	0%	0%	0%
Rocklin	0%	0%	0%	0%	0%	0%	0%
NCC	0%	0%	0%	0%	0%	0%	0%
RG	0%	0%	0%	0%	0%		0%
TT							#DIV/0!
DL							#DIV/0!
Staff Headcount	Fall 12	Spring 13	Fall 13	Spring 14	Fall 14	Spring 14	3 Yr Avg
FT Assigned			0	0	0	0	0.00
FT	0	0	0	0	0	0	0.00
PT	9	6	9	8	8	8	8.00
District Information	Fall 12	Spring 13	Fall 13	Spring 14	Fall 14	Spring 14	3 Yr Avg
District Enrollment	54,620	53,368	55,405	54,190	54,932	53,058	54,262
District Retention	86%	85%	86%	86%	85%	85%	86%
District Success	72%	72%	72%	72%	72%	73%	72%
District Efficiency	500	490	475	469	466	447	474
District Fill Rate	102.2%	98.1%	96.1%	94.8%	94.0%	91.0%	96%

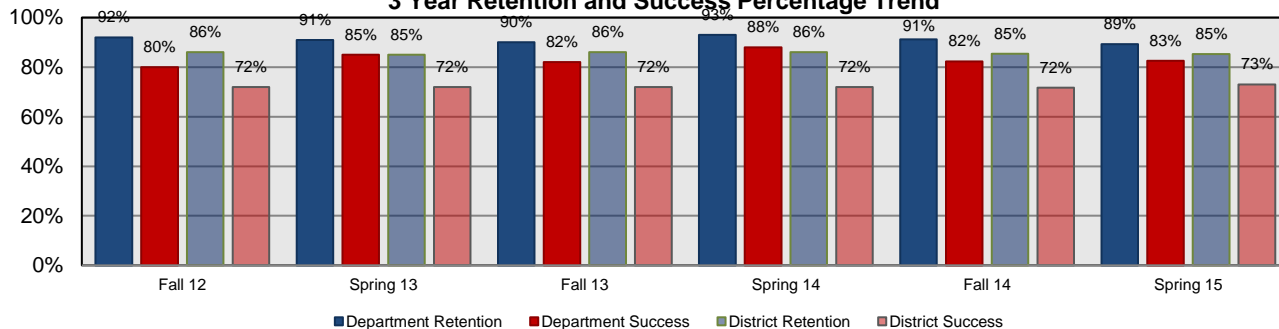
3 Year Enrollment Trend by Location



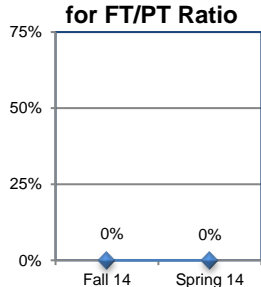
3 Year Productivity Trend



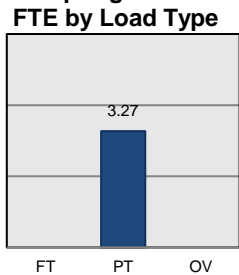
3 Year Retention and Success Percentage Trend



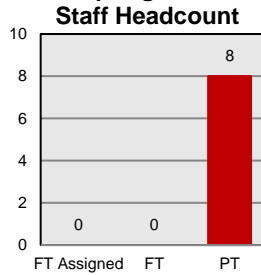
2014/15 FT% for FT/PT Ratio



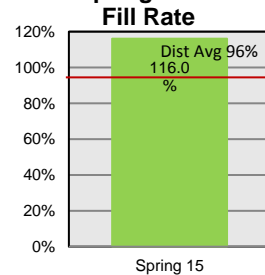
Spring 2015 FTE by Load Type



Spring 2015 Staff Headcount



Spring 2015 Fill Rate



Course Outcomes	# of Active Courses	# with Outcomes	# with Assessments	# with Results	# with Actions	# with Follow Ups
Program Outcomes	# of	Outcomes	Assessments	Results	Actions	Follow Ups
Curriculum Currency SP 14						