

Skill Development

Student Services

	Fall 12	Spring 13	Fall 13	Spring 14	Fall 14	Spring 15	3 Yr Avg
FTES	151	145	150	147	127	124	140.54
WSCH	4,668	4,475	4,634	4,539	3,908	3,817	4339.84
FTEF Total	1.6	1.8	1.7	2.0	2.0	2.0	1.9
Efficiency (WSCH/FTEF)	2,885	2,458	2,739	2,258	1,917	1,935	2365.20
Fill Rate	169.7%	126.3%	122.0%	118.0%	117.0%	108.0%	127%
AveSize	30.0	28	25.0	27.4	30.2	24.4	27.51
NumberOfSections	5	5	5	7	5	7	5.67
Department Retention	83%	92%	98%	94%	93%	96%	93%
Department Success	67%	79%	88%	83%	77%	89%	81%
Online Retention	80%	94%	99%	93%	93%	99%	93%
Online Success	61%	77%	85%	81%	75%	89%	78%

(28, 95,450, 800 Courses are removed from Total) 0 0 0 0 1 0 0.17

Enrollment by Location	Fall 12	Spring 13	Fall 13	Spring 14	Fall 14	Spring 15	3 Yr Avg
District Total	150	140	125	192	151	171	155
Roseville Gateway							#DIV/0!
Rocklin Campus	41	19	43	29	28	24	31
Tahoe Truckee							#DIV/0!
Western Nevada County		10		10		9	10
Distance Learning	109	111	82	153	123	138	119

Ethnicity	Fall 12	Spring 13	Fall 13	Spring 14	Fall 14	Spring 15	3 Yr Avg
African American Retention	65%	92%	100%	95%	100%	100%	92%
African American Success	41%	33%	75%	84%	79%	78%	65%
Amer Indian/Alaskan Nat Retention	75%	100%	67%	86%	100%	100%	88%
Amer Indian/Alaskan Nat Success	58%	100%	67%	86%	88%	100%	83%
Asian Retention	88%	100%	100%	100%	92%	90%	95%
Asian Success	88%	100%	83%	100%	75%	80%	88%
Filipino Retention	100%	100%	100%	100%	100%	100%	100%
Filipino Success	100%	100%	67%	67%	71%	100%	84%
Hispanic Retention	79%	93%	100%	89%	93%	100%	92%
Hispanic Success	43%	71%	93%	79%	87%	100%	79%
Pacific Islander Retention	100%	100%	NULL	100%			100%
Pacific Islander Success	100%	100%	NULL	100%			100%
White Retention	86%	92%	99%	94%	91%	96%	93%
White Success	74%	82%	90%	83%	74%	90%	82%

Instructional FTEF by Load Type	Fall 12	Spring 13	Fall 13	Spring 14	Fall 14	Spring 15	3 Yr Avg
FT	0.00	0.34	0.00	0.00	0.08	0.00	0.07
PT	0.82	1.08	1.30	1.09	1.00	1.40	1.11
OV	0.00	0.00	0.39	0.92	0.96	0.58	0.47
Total FTEF	0.82	1.42	1.69	2.01	2.04	1.98	1.66

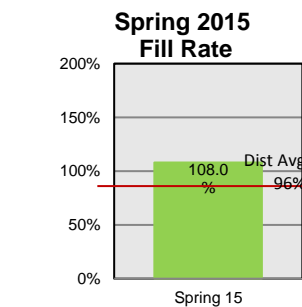
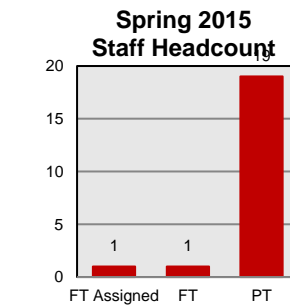
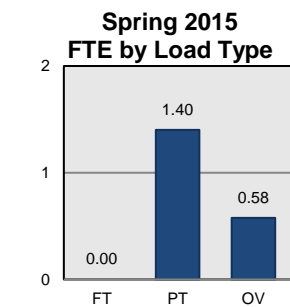
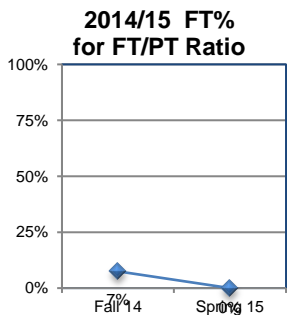
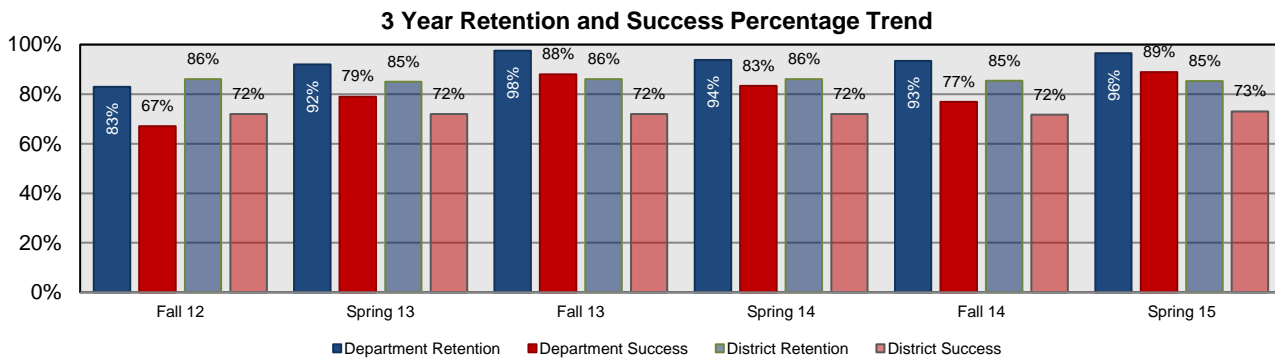
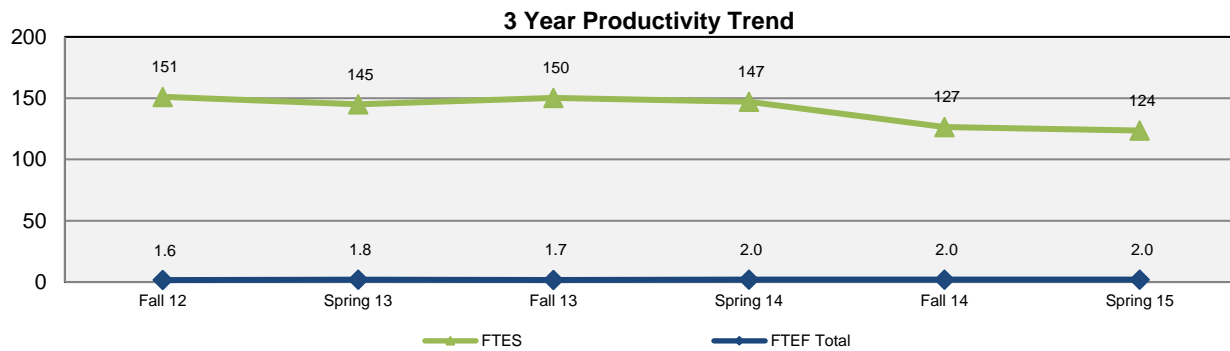
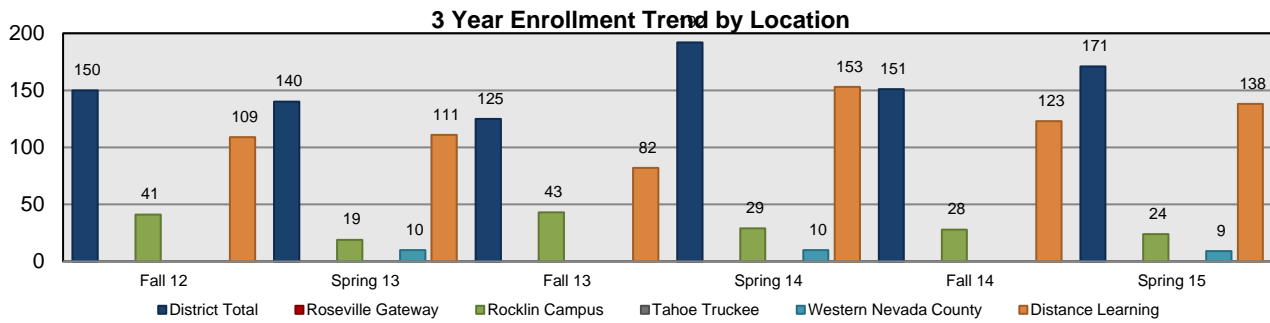
FT/PT Ratio (FT%)	Fall 12	Spring 13	Fall 13	Spring 14	Fall 14	Spring 15	3 Yr Avg
Dept	0%	24%	0%	0%	7%	0%	5%
Rocklin	0%	24%	0%	0%	9%	0%	6%
NCC		0%		0%	0%	0%	0%
RG					0%	0%	0%
TT							#DIV/0!
DL						0%	0%

Staff Headcount	Fall 12	Spring 13	Fall 13	Spring 14	Fall 14	Spring 15	3 Yr Avg
FT Assigned			2	2	2	1	1.75
FT	2	3	2	1	2	1	1.83
PT	10	13	14	11	17	19	14.00

District Information	Fall 13	Spring 14	Fall 13	Spring 14	Fall 14	Spring 15	3 Yr Avg
District Enrollment	54,620	53,368	55,405	54190	54,932	53,058	54,262
District Retention	86%	85%	86%	86%	85%	85%	86%
District Success	72%	72%	72%	72%	72%	73%	72%
District Efficiency	500	490	475	469	466	447	474
District Fill Rate	102.2%	98.1%	96.1%	94.8%	94.0%	91.0%	96.0%

Skill Development

Student Services



Course Outcomes	# of Active Courses	# with Outcomes	# with Assessments	# with Results	# with Actions	# with Follow Ups
Program Outcomes	# of	Outcomes	Assessments	Results	Actions	Follow Ups
Curriculum Currency SP 14						