

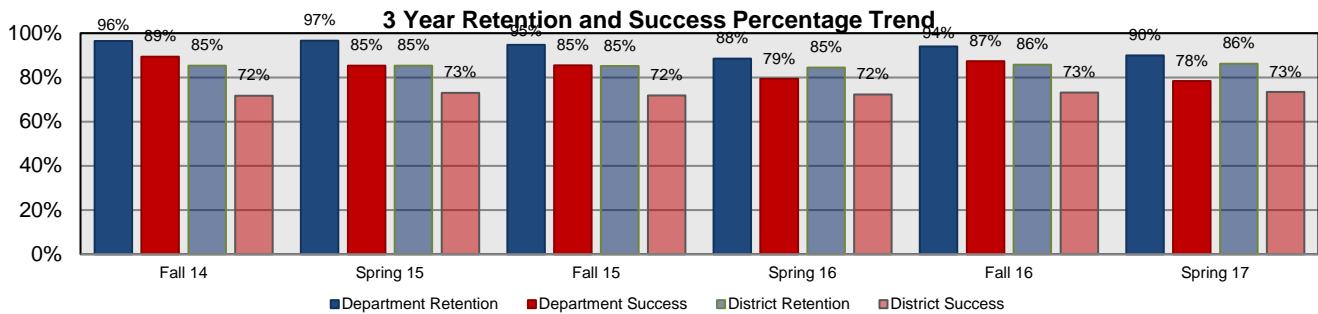
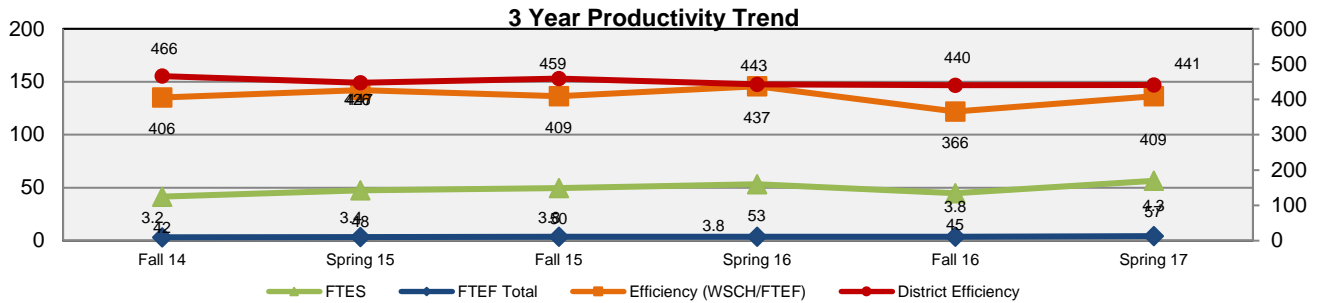
Welding

Liberal Arts

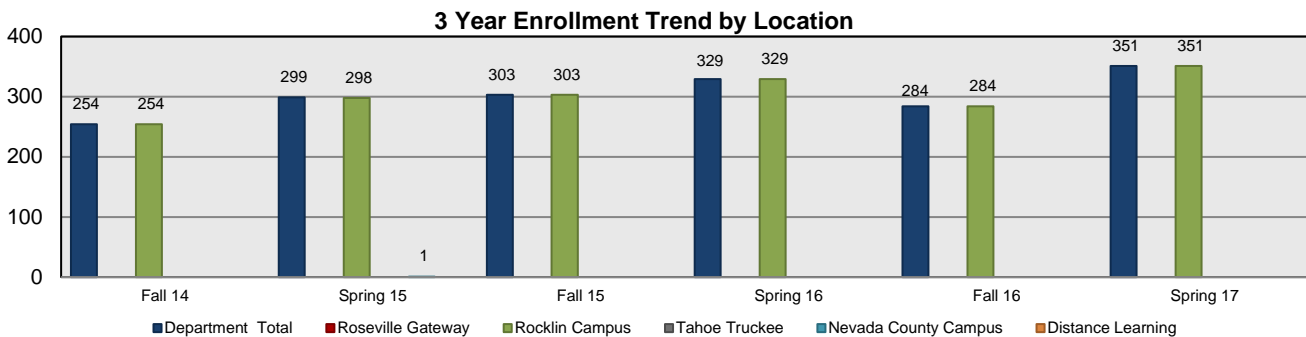
WELD	Fall 14	Spring 15	Fall 15	Spring 16	Fall 16	Spring 17	3 Yr Avg
FTES	42	48	50	53	45	57	49
FTEF Total	3.2	3.4	3.8	3.8	3.8	4.3	3.7
Efficiency (WSCH/FTEF)	406	426	409	437	366	409	408.8
Fill Rate	96.0%	105.0%	100.3%	101.9%	94.0%	103.0%	100.0%
AveSize	19.5	21.4	20.1	20.4	15.8	18.5	19.3
# of Sections	13	14	15	16	18	19	16
Department Retention	96%	97%	95%	88%	94%	90%	93%
Department Success	89%	85%	85%	79%	87%	78%	84%
Online Retention							#DIV/0!
Online Success							#DIV/0!

(28, 95,450 and 800 Courses)

4 5



Enrollment by Location	Fall 14	Spring 15	Fall 15	Spring 16	Fall 16	Spring 17	3 Yr Avg
Department Total	254	299	303	329	284	351	303
Roseville Gateway							#DIV/0!
Rocklin Campus	254	298	303	329	284	351	303
Tahoe Truckee							#DIV/0!
Nevada County Campus		1					1
Distance Learning							#DIV/0!



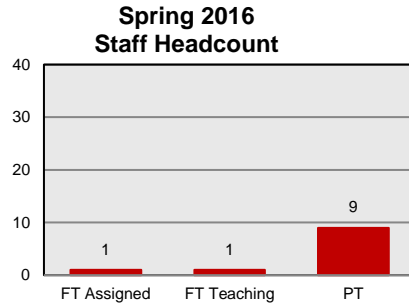
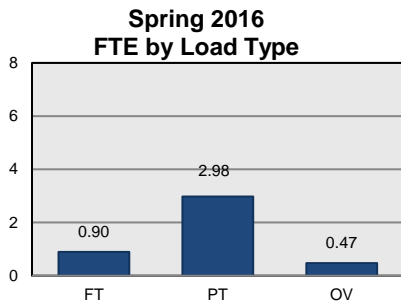
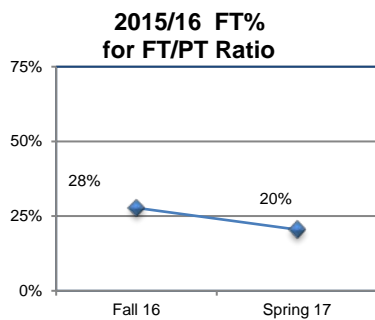
District Information	Fall 14	Spring 15	Fall 15	Spring 16	Fall 16	Spring 17	3 Yr Avg
District Enrollment	54,932	53,058	54,133	52,752	52,884	50,350	53,018
District Retention	85%	85%	85%	85%	86%	86%	85%
District Success	72%	73%	72%	72%	73%	73%	73%
District Efficiency	466	447	459	443	440	441	449
District Fill Rate	94.0%	91.0%	92.1%	89.4%	89.0%	88.0%	90.6%

Welding

Liberal Arts

Instructional FTEF by Load Type	Fall 14	Spring 15	Fall 15	Spring 16	Fall 16	Spring 17	3 Yr Avg
FT	1.03	1.09	1.03	1.09	1.09	0.90	1.04
PT	1.87	1.95	2.50	2.44	2.70	2.98	2.41
OV	0.29	0.42	0.28	0.24	0.15	0.47	0.31
Total FTEF	3.19	3.47	3.81	3.78	3.94	4.35	3.75

FT/PT Ratio (FT%)	Fall 14	Spring 15	Fall 15	Spring 16	Fall 16	Spring 17	3 Yr Avg
Dept	35%	35%	30%	31%	28%	20%	30%
Rocklin	35%	35%	30%	31%	28%	21%	30%
NCC							#DIV/0!
RG							#DIV/0!
TT							#DIV/0!
DL							#DIV/0!



Staff Headcount	Fall 14	Spring 15	Fall 15	Spring 16	Fall 16	Spring 17	3 Yr Avg
FT Assigned	1	1	1	1	1	1	1.00
FT Teaching	1	1	1	1	1	1	1.00
PT	5	6	8	9	8	9	7.50

Majors	Fall 14	Spring 15	Fall 15	Spring 16	Fall 16	Spring 17	3 Yr Avg
Gas Metal Arc Welding			1	2	2	3	2.00
Gas Tungsten Arc Welding	1	2	2	5	4	3	2.83
Metal Fabricator and Designer			3	5	5	4	4.25
Shielded Metal Arc Welding	1	1	2				1.33
Welding	54	52	51	62	64	64	57.83
Welding Entrepreneurship	2	3	2	4	7	5	3.83
Welding Technology	108	98	105	109	99	107	104.33

Awards	2014-15	2015-16	2016-17	3 Yr Avg
AA	3	6	2	3.67
AS	1	6	3	3.33
AA-T				#DIV/0!
AS-T				#DIV/0!
Certificate	22	41	26	29.67
Total	26	53	31	36.67

Course Outcomes	# of Active Courses	# Courses Assessed	# Active Learning Outcomes	Outcomes Assessed
	12	4	18	8
Program Outcomes	# of Program Outcomes	Outcomes Assessed		
Curriculum Currency SP 16				

Active Course = Taught during the previous 3 years
 Active Learning Outcomes = Active Course outcomes
 Course Assessed = Course assessed and SAA submitted during the previous 3 years
 Outcomes Assessed = Outcomes assessed during the previous 3 yrs
 Program Outcomes = Active Program Level Outcomes

Welding

Liberal Arts

Retention/Success by Ethnicity	Fall 14		Spring 15		Fall 15		Spring 16		Fall 16		Spring 17		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
African American Ret.	2	100%	1	100%	4	100%	2	100%	4	100%	2	50%	93%
African American Succ.		100%		100%		100%		100%		100%		50%	93%
Amer Indian/Alaskan Nat Ret.	3	100%	3	100%	4	100%	6	100%	10	90%	17	94%	95%
Amer Indian/Alaskan Nat Succ.		100%		100%		100%		100%		90%		82%	91%
Asian Ret.	4	100%	2	100%	4	75%	1	100%	4	75%	3	67%	83%
Asian Succ.		100%		100%		75%		100%		75%		67%	83%
Filipino Ret.			1	100%					7	86%	7	100%	93%
Filipino Succ.				100%						86%		100%	93%
Hispanic/Latino Ret.	25	100%	34	100%	44	95%	51	92%	37	97%	47	92%	95%
Hispanic/Latino Succ.		92%		91%		86%		86%		89%		77%	86%
Pacific Islander Ret.									3	100%	6	100%	100%
Pacific Islander Succ.										100%		83%	89%
Other/Multi-Ethnic Ret.													#DIV/0!
Other/Multi-Ethnic Succ.													#DIV/0!
Unknown/Declined Ret.	7	100%	7	86%	8	100%	5	100%	5	100%	2	100%	97%
Unknown/Declined Succ.		86%		86%		100%		100%		80%		100%	91%
White Ret.	213	96%	251	96%	239	95%	264	87%	214	94%	267	90%	93%
White Succ.		89%		84%		85%		77%		87%		78%	83%
Disparate Threshold (Succ.)		71%		67%		68%		62%		70%		62%	67%

Retention/Success by Equity Pop.	Fall 14		Spring 15		Fall 15		Spring 16		Fall 16		Spring 17		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
Students with Disabilities Ret.	38	95%	36	92%	42	83%	45	91%	33	88%	37	95%	90%
Students with Disabilities Succ.		87%		75%		71%		80%		82%		78%	79%
Foster Youth Ret.	4	100%	1	100%	6	67%	2	50%	4	100%			82%
Foster Youth Succ.		75%		100%		67%		50%		75%			71%
Low Income Ret.*	133	95%	152	95%	163	95%	170	90%	107	94%	120	88%	93%
Low Income Succ.*		93%		86%		87%		81%		88%		71%	84%
Veteran Ret.	15	100%	13	100%	17	100%	29	86%	11	100%	22	100%	96%
Veteran Succ.		93%		77%		88%		79%		100%		86%	86%
Female Ret.	24	96%	15	100%	28	96%	29	100%	24	100%	26	100%	99%
Female Succ.		92%		100%		96%		97%		96%		89%	95%
Male Ret.	226	96%	280	96%	267	94%	287	87%	255	93%	318	89%	93%
Male Succ.		89%		84%		84%		77%		87%		78%	83%
Other/Non-Disclosed Gender Ret.	4	100%	4	100%	8	100%	13	92%	5	100%	7	100%	98%
Other/Non-Disclosed Gender Succ.		100%		100%		88%		92%		80%		71%	88%

